

**TOWN OF BLUFF, UTAH, RESOLUTION #106**

**A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF BLUFF FOR FISCAL YEAR 2026-2027**

**WHEREAS**, the Town of Bluff is an incorporated municipality within the State of Utah and is required to adhere to the Utah Uniform Fiscal Procedures Act for Utah Towns; and

**WHEREAS**, the Town of Bluff (the “Town”) has reviewed its financial needs for the Fiscal Year of 2026-2027; and

**WHEREAS**, pursuant to Utah Code § 10-5-108, a notice of Public Hearing on adoption of the budget for Fiscal Year 2026-2027 was posted on the Utah Public Notice Website, Town of Bluff Website, and at three physical locations within the municipality on May 12, 2026 and was noticed in the San Juan Record on May 20 and May 27, 2026; and

**WHEREAS**, a Public Hearing on the Budget was held on Tuesday, June 2, 2026 at 4:00pm where the opportunity for public input was accepted and written comments were received through June 12, 2026 for Town Council consideration.

**WHEREAS**, during a duly noticed Work Session of the Bluff Town Council, the council discussed the merits and shortcomings of pursuing a property tax increase for Tax Year 2026; and

**WHEREAS**, the Bluff Town Council directed the Town Manager to prepare changes to the presented budget to remove the proposed increase in property taxes and reduce expenditures in certain areas to ensure a balanced budget; and

**WHEREAS**, the Town must submit the Fiscal Year 2026-2027 Budget in compliance with State Code § 10-5-109 by June 30, 2026.

**NOW THEREFORE, BE IT HEREBY RESOLVED** by the Town Council of Bluff, Utah that:

**SECTION 1.** Final Budget Adoption. That the attached document entitled *Town of Bluff Budget for Fiscal Year 2026-2027* in Exhibit A is hereby adopted as the final budget of the Town for the fiscal year beginning July 1, 2026 through June 30, 2027.

**SECTION 2.** The Town Recorder and Accountant is directed to file a copy of the final budget for each fund with the Utah State Auditor within 30 days of this date.

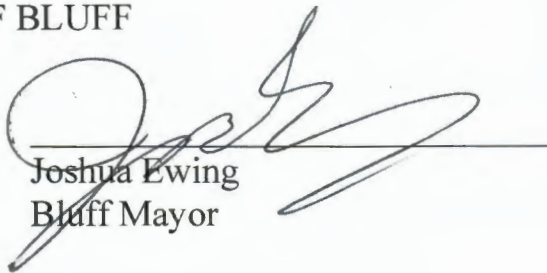
**SECTION 3.** This Resolution shall take effect immediately upon adoption.

PASSED AND APPROVED by the Bluff Town Council at a duly noticed public meeting on this 16<sup>th</sup> day of June 2026 by the following vote:

	<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
Mayor Josh Ewing	X			
Mayor Pro-Tem Stephen Britt Hornsby	X			
Town Council Member Jennifer Davila	X			
Town Council Member Gary Haws	X			
Town Council Member Spencer Wade	X			

TOWN OF BLUFF

BY:

  
Joshua Ewing  
Bluff Mayor

6/16/26  
Date



BLUFF SEAL

ATTEST:

  
Erin Nelson  
Bluff Town Recorder

6/16/2026  
Date

Exhibit A: Town of Bluff Budget for Fiscal Year 2026-2027

-End of Document-

**CERTIFICATION OF BUDGET ADOPTION OF BUDGET INFORMATION**

In compliance with (UCA 10-5-107, 10-5-109, 59-2-919, 59-9-923), as amended which states in effect:

"On or before the first regularly scheduled Town Council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before September 1, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for 105 which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

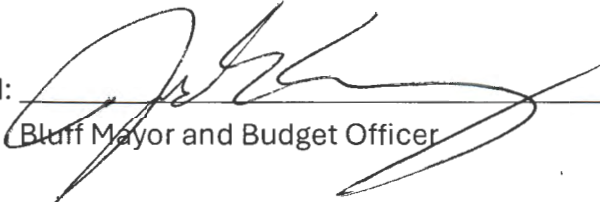
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget for the Town of Bluff for the fiscal year ending June 30, 2027, as approved and adopted by Resolution #106, dated June 16, 2026.

A public hearing meeting the requirements specified in Utah Code section (indicate which):

(UCA 10-5-109) (no increase in tax rate - final budget adopted before June 22)


(UCA 59-2-919) (increase in tax rate - final budget adopted before September 1)

was held on June 2, 2026 for all budgetary funds.

Signed:   
Bluff Mayor and Budget Officer

STATE OF UTAH )  
                          §  
COUNTY OF SAN JUAN )

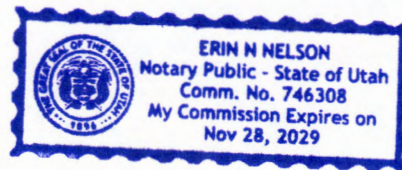
Subscribed and sworn to me on this 16<sup>th</sup> day of June, 2026, by



Witness my hand and official seal.



Notary Public



(seal)

**TOWN OF BLUFF**  
**General Fund Budget Fiscal Year 2027**  
**July 1, 2026 - June 30, 2027**

**TOWN OF BLUFF GENERAL FUND REVENUES FY2027**

Taxes	FY2024 Actual	FY2025 Actual	FY2026 Actual	FY2026 Amended Budget	FY2027 Budget
3110 Property Taxes - Current	34,940	36,543	37,439	35,689	33,806
3130 General Sales Tax	105,268	108,794	85,322	95,000	100,000
3132 Highway Use Tax	9,620	9,942	7,460	8,500	9,700
3140 Municipal Energy Tax	8,300	8,912	7,627	8,800	8,800
3150 Transient Room Tax	61,729	66,515	43,014	55,875	62,000
3155 Resort Tax	138,320	143,229	103,766	121,744	125,000
3170 Fee-In-Lieu of Property Taxes	1,488	0	0	1,500	1,500
<b>Total Taxes</b>	<b>359,665</b>	<b>373,935</b>	<b>284,628</b>	<b>327,108</b>	<b>340,806</b>
Licenses and Permits	FY2024 Actual	FY2025 Actual	FY2026 Actual	FY2026 Amended Budget	FY2027 Budget
3210 Business License Fee	650	1,000	2,260	2,185	2,100
3211 Short-Term Rental Annual License Fee	1,025	450	525	525	525
3221 Building Permit Fee	0	200	13,191	14,000	15,000
3222 LUC Permits	200	400	0	0	0
3223 Sign Permit Fee	100	100	50	100	100
3481 Sale of Cemetery Lots	0	0	100	300	400
<b>Total Licenses and Permits</b>	<b>1,975</b>	<b>2,150</b>	<b>16,126</b>	<b>17,110</b>	<b>18,125</b>
Intergovernmental Revenue	FY2024 Actual	FY2025 Actual	FY2026 Actual	FY2026 Amended Budget	FY2027 Budget
3311 Federal Grants	0	0	0	47,000	47,000
3331 State Grants	0	0	10,000	202,825	41,250
3348 UDOT Matching Airport Grant 239930	125,640	0	0	0	0
3353 Building Resilient Inclusive Communities Grant	904	0	0	0	0
3356 Class C Road Allotment	89,323	123,347	73,261	80,000	80,000
3371 San Juan Transportation Matching Road Grant	14,438	0	104,654	110,205	83,000
3899 Repayment/Loan from Roads Fund to General Fund	10,926	10,926	0	0	0
<b>Total Intergovernmental Revenue</b>	<b>241,231</b>	<b>134,273</b>	<b>187,915</b>	<b>440,030</b>	<b>251,250</b>
Charges for Services	FY2024 Actual	FY2025 Actual	FY2026 Actual	FY2026 Amended Budget	FY2027 Budget
3410 Charges for Services	0	0	4,331	0	0
3419 Insurance reimbursement - CC Water Damage	15,805	0	0	0	0
3470 Community Center Rental Fees	7,235	10,010	7,573	9,000	7,500
3471 Fire Mesa Kitchen Rental Fees	604	2,836	1,857	2,500	2,500
3474 Senior Center Lease	8,509	9,740	5,007	8,400	8,500
3475 Airport Hangar Lease Fees	4,499	4,679	4,864	4,864	5,062
<b>Total Charges for services</b>	<b>36,652</b>	<b>27,265</b>	<b>23,632</b>	<b>24,764</b>	<b>23,562</b>
Interest	FY2024 Actual	FY2025 Actual	FY2026 Actual	FY2026 Amended Budget	FY2027 Budget
3610 Interest Earnings - General	41,736	63,901	45,344	26,000	25,000
3611 Interest Earnings - Roads	133	72	25	6,872	8,000
3612 Interest Earnings - BRICC Acquisition/Development	228	146	0	13,000	0
<b>Total Interest</b>	<b>42,097</b>	<b>64,119</b>	<b>45,369</b>	<b>45,872</b>	<b>33,000</b>
Miscellaneous revenue	FY2024 Actual	FY2025 Actual	FY2026 Actual	FY2026 Amended Budget	FY2027 Budget
3229 Miscellaneous Fees	25	250	5,620	200	0
3620 Rents and Concessions	0	350	60	0	0
3686 ARPA Funds	1,450	0	0	0	0
3690 Miscellaneous Revenues	0	7,900	0	0	0
3802.2 Contributions - Private - EMS	0	4,071	4,472	4,472	0
<b>Total Miscellaneous revenue</b>	<b>1,475</b>	<b>12,571</b>	<b>10,152</b>	<b>4,672</b>	<b>0</b>
Contributions and Transfers	FY2024 Actual	FY2025 Actual	FY2026 Actual	FY2026 Amended Budget	FY2027 Budget
3802 Contributions - private	0	0	350	0	4,000
3803 Contributions - Rocky Mountain Power	0	0	0	0	10,000
3813 Transfer From Capital Projects	0	0	115,012	115,012	0
3820 UDB Project Reimbursement	11,824	0	0	0	0
3825 UDB Contribution	39,723	6,244	0	0	0
3988 Fund Balance Appropriated - Airport	0	0	0	804	557
3990 Fund Balance Appropriated	0	0	0	135,104	143,500
3991 Fund Balance Appropriated - Roads	0	0	0	34,973	72,000
<b>Total Contributions and transfers</b>	<b>51,547</b>	<b>6,244</b>	<b>115,362</b>	<b>285,893</b>	<b>230,057</b>
<b>Total General Fund Revenue:</b>	<b>\$ 734,642</b>	<b>\$ 620,557</b>	<b>\$ 683,184</b>	<b>\$ 1,145,449</b>	<b>\$ 896,800</b>

## TOWN OF BLUFF GENERAL FUND EXPENDITURES FY2027

Administrative	FY2024 Actual	FY2025 Actual	FY2026 Actual	FY2026 Amended Budget	FY2027 Budget
4101 Town Manager Salary	0	80,530	67,358	70,050	70,000
4102 Administrative Director Salary	0	1,053	53,694	56,112	64,500
4103 Building Department Administration Expenses	0	5,553	22,476	30,000	27,000
4104 Notetaker Wages	0	0	0	0	18,000
4105 Office Clerk Wages	0	560	1,823	2,500	4,200
4108 Salaries and Wages - Other	51,563	5,553	3,130	0	0
4109 Bookkeeper Wages	0	17,097	0	0	0
4110 Intern Wages	0	4,980	6,148	6,200	0
4111 Employee Health Insurance Benefit	0	0	0	0	19,200
4112 Employee Retirement Benefit	0	0	0	0	13,539
4114 Auditor Expense	11,300	11,800	12,900	12,900	16,000
4117 Accountant Expenses	12,000	8,750	11,250	12,000	14,500
4118 Meeting Support Wages	2,475	2,435	800	1,500	800
4119 Employee State Tax	181	0	0	0	0
4120 Conference Expenses	2,555	1,381	3,287	4,000	3,000
4120.1 Meeting Meals and Food Expenses	0	492	291	900	0
4121 Subscriptions and Memberships	0	1,000	1,935	1,800	2,900
4123 Travel Expenses	789	2,704	765	2,000	3,000
4124 Office Supply Expenses	2,860	2,653	4,336	4,500	3,000
4129 Admin Telephone and Internet	3,967	3,331	3,789	4,100	3,800
4135 Software and Information Technology Expenses	3,046	8,696	399	0	0
4136 Admin IT Services	8,410	13,107	17,283	19,000	18,000
4137 Admin IT Equipment	3,118	2,896	0	0	0
4140 Employee FICA & Medicare	18,842	15,148	12,776	13,200	17,500
4145 General Legal Expenses	73,856	55,654	21,996	38,000	45,000
4146 Admin Contract Labor	480	0	0	0	0
4146.X CCC Legal Expenses	0	14,438	2,454	6,005	0
4147 Admin Notary	160	120	115	150	0
4149 Officials and Staff Training Expenses	0	0	110	750	1,500
4151 General Insurance	6,164	7,960	4,189	4,190	4,600
4153 Munidocs/CivicPlus Expenses	366	0	0	0	0
4155 Professional Services Expenses	0	7,004	0	0	0
4161 Admin Miscellaneous Expenditures	523	306	268	500	0
4170 Yearly Employee Bonuses	600	-50	0	0	0
4174 Admin Capital Outlay	0	5,755	0	0	0
4180 Planning and Zoning Stipends	1,800	2,010	1,970	2,000	2,050
4199 Solar Eclipse Occurrence Expense	8,113	0	0	0	0
4201 Planning/Consulting Services	1,400	0	1,360	50,000	0
4209 Enforcement	0	453	400	5,000	0
4210 Elections Expense	3,869	0	3,149	3,150	0
4220 Public Notice Expenses	1,840	867	1,333	1,700	1,500
4260 Disconnect Legal Expenses	0	14,513	15,786	23,000	0
4280 Admin Utilities	0	139	218	0	0
4622 Community Center Permit/License	227	816	0	500	500
<b>Total Administrative</b>	<b>220,504</b>	<b>299,704</b>	<b>277,788</b>	<b>375,707</b>	<b>354,089</b>

**TOWN OF BLUFF GENERAL FUND EXPENDITURES FY2027**

<b>Public Safety</b>	<b>FY2024 Actual</b>	<b>FY2025 Actual</b>	<b>FY2026 Actual</b>	<b>FY2026 Amended Budget</b>	<b>FY2027 Budget</b>
4163 Wildfire Preparedness Expenses	200	0	0	2,000	0
4205 Fire Department Supplies	25,000	350	7,438	15,000	0
4206 EMS Supplies	3,901	1,260	1,182	6,212	5,012
4207 Emergency Services Support, Supplies, & Equipment	0	0	0	0	15,000
4211 Emergency Services Support Role	0	0	0	0	40,000
<b>Total Public Safety</b>	<b>29,101</b>	<b>1,610</b>	<b>8,620</b>	<b>23,212</b>	<b>60,012</b>

<b>Roads</b>	<b>FY2024 Actual</b>	<b>FY2025 Actual</b>	<b>FY2026 Actual</b>	<b>FY2026 Amended Budget</b>	<b>FY2027 Budget</b>
4410 Roads Manager Salary	0	0	11,550	12,000	22,000
4413 Roads Travel Expenses	0	0	428	200	1,000
4414 Roads Office Supplies	20	20	72	200	0
4415 Roads Equipment Supplies and Maintenance	0	19,190	187,935	214,259	82,000
4416 Roads Improvements	0	0	0	0	133,000
4417 Roads Signs	0	152	6,924	5,000	0
4449 Roads Professional and Technical	0	4,895	19,855	16,000	0
4450 Roads Engineering and Professional Services	0	12,221	0	0	15,000
4451 Roads Planning	0	0	3,625	10,000	0
4458 Roads Loan Repayment to GF	10,926	10,926	0	0	0
<b>Total Roads</b>	<b>10,946</b>	<b>47,404</b>	<b>230,389</b>	<b>257,659</b>	<b>253,000</b>

<b>Airport</b>	<b>FY2024 Actual</b>	<b>FY2025 Actual</b>	<b>FY2026 Actual</b>	<b>FY2026 Amended Budget</b>	<b>FY2027 Budget</b>
4460 Airport BLM Lease Expense	759	759	0	1,368	1,368
4461 Airport Maintenance Expenses	0	141	0	25	450
4465 UDOT Airport Matching Maintenance Grant Expenses	85,303	0	0	0	0
4469 Airport Insurance	2,386	0	3,720	3,721	3,800
<b>Total Airport</b>	<b>88,448</b>	<b>900</b>	<b>3,720</b>	<b>5,114</b>	<b>5,618</b>

<b>Cemetery</b>	<b>FY2024 Actual</b>	<b>FY2025 Actual</b>	<b>FY2026 Actual</b>	<b>FY2026 Amended Budget</b>	<b>FY2027 Budget</b>
4590 Bluff Cemetery Grant Expenses	0	0	7,190	10,000	0
4591 Bluff Cemetery Maintenance	0	0	0	10,000	200
4593 Bluff Cemetery Expenses - Other	0	0	0	0	1,300
<b>Total Cemetery</b>	<b>0</b>	<b>0</b>	<b>7190</b>	<b>20000</b>	<b>1500</b>

<b>Miscellaneous</b>	<b>FY2024 Actual</b>	<b>FY2025 Actual</b>	<b>FY2026 Actual</b>	<b>FY2026 Amended Budget</b>	<b>FY2027 Budget</b>
4158 Expenses from Rocky Mtn. Power Grant 2021	205	0	0	0	0
4159 Expenses from ARPA Funds	82,050	0	0	0	0
4164 Mosquito Abatement	0	0	0	200	50
4167 Noxious Weed Control Expenses	355	426	0	200	0
4200 Dark Sky Community Expenses	1,498	167	66	2,500	0
4666 Work Experience Programs - AmeriCorps	6,650	0	0	0	0
4667 AmeriCorps Supply Expenses	131	0	0	0	0
4880 Business and Community Promotion Expenses	500	5,075	5,765	11,200	10,000
<b>Total Miscellaneous</b>	<b>91,389</b>	<b>5,668</b>	<b>5,831</b>	<b>14,100</b>	<b>10,050</b>

## TOWN OF BLUFF GENERAL FUND EXPENDITURES FY2027

Parks, Recreation, and Public Property	FY2024 Actual	FY2025 Actual	FY2026 Actual	FY2026 Amended Budget	FY2027 Budget
4125 Bluff Community Center Supplies	0	400	70	0	0
4138 Bluff Community Center Pest Control Expenses	0	1,015	2,600	2,610	1,460
4139 Solid Waste / Trash Removal	0	300	1,613	1,675	1,650
4148 Community Center Manager Salary	0	8,797	0	0	0
4281 Utilities - Water	670	623	511	650	600
4282 Utilities - Electricity	6,638	5,984	5,743	7,500	7,500
4283 Utilities - Propane	2,925	3,358	2,119	2,600	3,500
4510 Parks Equipment Supplies and Maintenance	0	2,302	1,917	2,500	2,500
4511 Maintenance Contract Expense	248	0	0	0	16,000
4514 Parks Utilities	0	247	486	580	600
4515 Parks Insurance	0	0	1,476	1,476	2,500
4527 Admin Buildings and grounds	10,499	935	0	0	0
4535 West Park Maintenance	0	1,299	0	600	150
4539 Parks Miscellaneous expenditures	0	0	250	0	0
4565 BCC Capital Improvement	0	0	28,584	116,825	0
4570 Parks Capital Improvement	0	0	0	0	44,570
4571 Playground Capital Improvements	0	0	155,879	181,500	0
4623 Community Center Janitorial Wages	0	-16	45	2,000	0
4624 Community Center Maintenance Wages	500	216	0	0	0
4625 Community Center Maintenance Expense	1,290	937	11,126	12,000	4,800
4626 Community Center Supplies	810	2,240	2,085	3,500	2,800
4627 Community Center Refund	860	60	0	0	0
4850 BRICC Utilities - Water	410	470	497	600	700
4851 BRICC Utilities - Electricity	2,831	3,313	1,385	1,500	1,800
4852 BRICC Utilities - Propane	4,408	1,964	1,446	2,500	2,500
4853 BRICC Pest Control	240	212	0	0	0
4855 BRICC Insurance	4,986	0	6,132	6,133	6,700
4856 BRICC Grounds Maintenance	3,465	4,175	1,510	1,500	200
4857 BRICC Building Maintenance	3,967	91	0	150	0
4860 BRICC Supplies - Misc.	55	34	0	0	0
4861 BRICC Supplies - Grounds	2,524	-592	0	0	0
48615 BRICC Acquisition and Development Account	39,723	0	0	0	0
4863 BRICC Salaries & Wages	0	5,811	0	0	0
4864 BRICC Employee Benefits	0	445	0	0	0
4885 Building Resilient Communities Grant	11,904	0	0	0	0
<b>Total Parks</b>	<b>98,953</b>	<b>44,620</b>	<b>225,474</b>	<b>348,399</b>	<b>100,530</b>
Transfers	FY2024 Actual	FY2025 Actual	FY2026 Actual	FY2026 Amended Budget	FY2027 Budget
4940 General Fund Contributions to BRICC 30 Fund	0	0	0	13,000	0
4941 Transfer to Capital Projects	0	242,000	0	0	47,000
4998 Budgeted increase in fund balance Airport	0	0	0	557	1
4999 Budgeted increase in fund balance - General Fund	0	0	0	56,800	65,000
5498 Budgeted increase in fund balance - Roads	0	0	0	30,901	0
<b>Total Transfers</b>	<b>-</b>	<b>242,000</b>	<b>-</b>	<b>101,258</b>	<b>112,001</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 539,341</b>	<b>\$ 641,906</b>	<b>\$ 759,012</b>	<b>\$ 1,145,449</b>	<b>\$ 896,800</b>
Total Change In Net Position	<b>\$ 195,301</b>	<b>\$ (21,349)</b>	<b>\$ (75,828)</b>	<b>\$ -</b>	<b>\$ -</b>

**TOWN OF BLUFF**  
**Capital Projects Budget Fiscal Year 2027**  
**July 1, 2026 - June 30, 2027**

**TOWN OF BLUFF CAPITAL PROJECT FUND REVENUES FY2027**

<b>Contributions and transfers</b>	<b>FY2024 Actual</b>	<b>FY2025 Actual</b>	<b>FY2026 Actual</b>	<b>FY2026 Amended Budget</b>	<b>FY2027 Budget</b>
3810 Transfer from General Fund	0	242,000	0	0	47,000
3900 Fund Balance Appropriation	0	0	0	686,020	0
3901 FB Appropriation - BRICC Renovation Project	0	0	0	0	100,000
3902 FB Appropriation - BCC Solar Project	0	0	0	0	150,000
3903 FB Appropriation - Emergency Services Equipment	0	0	0	0	25,000
3904 FB Appropriation - Secondary Water Project	0	0	0	0	95,000
3905 FB Appropriation - Airport Repaving	0	0	0	0	25,000
3906 FB Appropriation - Parks, Trails, and Facilities	0	0	0	0	50,000
3907 FB Appropriation - BCC Generator	0	0	0	0	17,000
3908 FB Appropriation - Roads	0	0	0	0	44,500
3909 FB Appropriation - Roads Old Highway Project	0	0	0	0	50,000
<b>Total Contributions and transfers</b>	-	242,000	-	686,020	603,500

**CAPITAL PROJECTS FUND TOTAL REVENUES      \$            -      \$      242,000      \$            -      \$      686,020      \$      603,500**

**TOWN OF BLUFF CAPITAL PROJECT FUND EXPENSES FY2027**

<b>Non-operating Expense</b>	<b>FY2024 Actual</b>	<b>FY2025 Actual</b>	<b>FY2026 Actual</b>	<b>FY2026 Amended Budget</b>	<b>FY2027 Budget</b>
4826 Secondary Water Project 2026-27	0	0	0	0	95,000
4827 BCC Solar and Generator Project 2026-27	0	0	0	0	214,000
4900 Transfer to General Fund	0	0	115,012	115,012	0
4901 Transfer to BRICC Special Projects Fund	0	0	0	100,000	100,000
<b>Total Non-operating expense</b>	-	-	115,012	215,012	409,000

**CAPITAL PROJECTS  
TOTAL NON-OPERATING EXPENSES                      \$            -      \$            -      \$      115,012      \$      215,012      \$      409,000**

**TOWN OF BLUFF  
BRICC RENOVATION SPECIAL REVENUE BUDGET FISCAL YEAR 2027  
July 1, 2026 - June 30, 2027**

**TOWN OF BLUFF SPECIAL REVENUE FUND REVENUES FY2027**

<b>Intergovernmental Revenue</b>	<b>FY2024 Actual</b>	<b>FY2025 Actual</b>	<b>FY2026 Actual</b>	<b>FY2026 Amended Budget</b>	<b>FY2027 Budget</b>
3351 State grants	0	0	0	0	750,000
3352 Local Grants & Contributions	0	0	1,500	0	0
3354 UDB Buyout JV	0	353,325	0	0	0
3356 Energy Block Grant (EECBG)	0	0	0	0	166,650
3358 Utah Rural Communities Grant	0	47,175	0	44,500	0
3360 EPA EJG2G Grant	0	23,106	4,629	4,629	0
3370 USDA Materials Grant	0	0	0	50,000	39,839
<b>Total Intergovernmental revenue</b>	-	423,606	6,129	99,129	956,489

<b>Contributions and Transfers</b>	<b>FY2024 Actual</b>	<b>FY2025 Actual</b>	<b>FY2026 Actual</b>	<b>FY2026 Amended Budget</b>	<b>FY2027 Budget</b>
3810 Transfer from general fund	0	0	0	13,000	0
3811 Transfer from Special Revenue Fund Capital Projects	0	0	0	100,000	100,000
3812 Fund Balance Appropriated	0	0	0	381,432	0
<b>Total Contributions and transfers</b>	-	-	-	494,432	100,000

**SPECIAL REVENUE FUND TOTAL REVENUES**      \$      -      \$      423,606      \$      6,129      \$      593,561      \$      1,056,489

**TOWN OF BLUFF SPECIAL REVENUE FUND EXPENDITURES FY2027**

<b>Administrative</b>	<b>FY2024 Actual</b>	<b>FY2025 Actual</b>	<b>FY2026 Actual</b>	<b>FY2026 Amended Budget</b>	<b>FY2027 Budget</b>
5197 BRICC Public Notices	0	0	29	100	250
5198 BRICC Capital Outlay	33,534	0	0	0	0
5199 EPA BRICC Project Manager Wages	0	0	4,529	4,529	0
<b>Total Administrative</b>	33,534	0	4,558	4,629	250

<b>Parks</b>	<b>FY2024 Actual</b>	<b>FY2025 Actual</b>	<b>FY2026 Actual</b>	<b>FY2026 Amended Budget</b>	<b>FY2027 Budget</b>
5001 General Renovation Construction Expenses	0	0	0	0	1,056,239
5010 EPA - BRICC Project Manager Wages	0	24,993	0	0	0
5012 BRICC Public Notices	0	195	0	0	0
5015 BRICC Professional Services Expenses	0	0	8,624	0	0
5016 BRICC Asbestos Mitigation	0	0	66,122	62,681	0
5018 BRICC Demolition Expenses	0	0	101,753	70,000	0
5019 BRICC New Windows	0	0	6,492	25,000	0
5120 BRICC Fire Suppression System Installation	0	0	66,809	152,570	0
5125 BRICC Fire Suppression System Materials Cost	0	0	55,621	100,000	0
5175 BRICC Solar Project	0	2,400	0	0	0
5180 BRICC Flooring	0	0	5,500	0	0
6015 GOEO - BRICC Professional Services Expense	0	64,571	60,068	178,681	0
<b>Total Parks</b>	-	92,159	370,989	588,932	1,056,239

**SPECIAL REVENUE FUND  
TOTAL EXPENDITURES**      \$      33,534      \$      92,159      \$      375,547      \$      593,561      \$      1,056,489

Total Change In Net Position      (33,534)      331,447      (369,418)      -      -

**TOWN OF BLUFF, UTAH, RESOLUTION #106**

**A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF BLUFF FOR  
FISCAL YEAR 2026-2027**

RECORDED this 16<sup>th</sup> day of June 2026.

PUBLISHED or POSTED this 16<sup>th</sup> day of June, 2026.

**CERTIFICATE OF PASSAGE AND PUBLICATION OR POSTING**

In accordance with Utah Code Annotated §63G-30-102 as amended, I, the Town Recorder of Bluff, Utah, hereby certify that the foregoing Resolution was duly passed and published or posted via Class A Notice at:

- 1) Utah Public Notice Website
- 2) Town of Bluff Website [www.townofbluffutah.gov](http://www.townofbluffutah.gov)
- 3) Bluff Town Offices located at 190 N 3<sup>rd</sup> E Street, Bluff, UT 84512

  
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Erin Nelson

Bluff Town Recorder